

City of Austin Health and Human Services Department

Program Budget NARRATIVE

Social Service Contracts – City of Austin

PERSONNEL	NARRATIVE/ Descriptions
1. Salaries and Benefits	
OPERATING EXPENSES	
1. General Operating Expenses	
2. Out of County Travel (itemized)	
3. Other (<i>specify</i>)	
DIRECT ASSISTANCE	
1. Food/ Beverage for Clients	
2. Financial Assistance for Clients (<i>specify</i>)	
3. Other (<i>specify</i>)	
CAPITAL OUTLAY	
1. Capital Outlay (itemized)	